

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2023
 Current Dates: 9/1/2023 - 9/30/2023
 Cumulative Dates: 1/1/2023 - 9/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	63,418.35	\$41,618.00	53	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,560.00	\$16,755.92	18	164,448.20	\$205,072.91	182	\$892,591.99	22.97%
A2b - Residential Conservation Services (RCS)	0.00	\$2,450.00	11	0.00	\$12,847.33	58	\$106,128.00	12.11%
A2c - Residential Retail	12,348.10	\$21,162.00	27	94,871.84	\$211,423.85	200	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,585.89	18	0.00	\$224,916.62	96	\$0.00	0.00%
Res Subtotal	15,908.10	\$57,953.81	74.00	322,738.38	\$695,878.71	589	\$998,719.99	
Res % of Total	47.89%	80.15%	84.09%	39.42%	65.73%	86.24%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,419.00	\$12,199.55	9	47,902.24	\$231,392.71	57	\$369,611.93	62.60%
IE Subtotal	4,419.00	\$12,199.55	9.00	47,902.24	\$231,392.71	57	\$369,611.93	
IE % of Total	13.30%	16.87%	10.23%	5.85%	21.86%	8.35%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$720.00	1	25,444.23	\$29,594.72	10	\$490,135.84	6.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,889.64	\$1,434.00	4	422,706.13	\$98,767.38	26	\$0.00	0.00%
C&I Subtotal	12,889.64	\$2,154.00	5.00	448,150.36	\$131,354.60	37	\$490,135.84	
C&I % of Total	38.80%	2.98%	5.68%	54.73%	12.41%	5.42%	26.37%	
Total	33,216.74	\$72,307.36	88	818,790.99	\$1,058,626.02	683	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.